

**Batangas State University Alangilan Annual Procurement Plan for FY 2022**

**Alangilan Campus**

**Fund Source: Program of Receipts & Expenditure (PRE)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>PROCUREMENT OF GOODS: ALANGILAN</b>													
5020302000	Procurement of Accountable Forms	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	29,310.00	29,310.00		
5020301002	Procurement of Office Supplies	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	7,199,600.00	7,199,600.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
5020307000	Procurement of Drugs and Medicines	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,487,420.00	1,487,420.00		For readily available off-the-shelf goods or ordinary/regular equipment to be procured directly from suppliers of known qualifications.
5020308000	Procurement of Medical, Dental and Laboratory Supplies	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	3,397,330.00	3,397,330.00		
5020309000	Procurement of Fuel, Oil and Lubricants	Various Offices / Colleges	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	191,100.00	191,100.00		STF and IGP Fund
5020321001	Procurement of Semi-Expendable Machinery	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	81,600.00	81,600.00		
5020321002	Procurement of Semi-Expendable Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	492,200.00	492,200.00		
5020321003	Procurement of Semi-Expendable ICT Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	5,867,978.00	5,867,978.00		May resort to small value procurement as the need arises

5020321007	Procurement of Semi-Expendable Communication Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	65,500.00	65,500.00		
5020321010	Procurement of Semi-Expendable Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,620,690.00	1,620,690.00		
5020321012	Procurement of Semi-Expendable Sports Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	392,990.00	392,990.00		
5020321013	Procurement of Semi-Expendable Technical and Scientific Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,765,400.00	1,765,400.00		
5020321099	Procurement of Semi-Expendable Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	811,446.00	811,446.00		
5020322001	Procurement of Semi-Expendable Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,949,800.00	2,949,800.00		Various small value for quarterly procurement
5020322002	Procurement of Semi-Expendable Books	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	70,000.00	70,000.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - CEAFA	Library	NO	Competitive Bidding	Within FY 2022				Income	2,282,500.00	2,282,500.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - CICS	Library	NO	Competitive Bidding	Within FY 2022				Income	800,000.00	800,000.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - CIT	Library	NO	Competitive Bidding	Within FY 2022				Income	800,000.00	800,000.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - Balayan	Library	NO	Competitive Bidding	Within FY 2022				Income	800,000.00	800,000.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - Lobo	Library	NO	Competitive Bidding	Within FY 2022				Income	800,000.00	800,000.00		May resort to small value procurement as the need arises
5020322002	Procurement of Semi-Expendable Books - Mabini	Library	NO	Competitive Bidding	Within FY 2022				Income	700,000.00	700,000.00		May resort to small value procurement as the need arises
	Library and Other Reading Materials Subscription Expenses	Library	NO	Competitive Bidding	Within FY 2022				Income	7,500,000.00	7,500,000.00		

5020503000	Repairs & Maintenance - School Buildings	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,648,170.00	3,648,170.00		
5021304099	Repairs & Maintenance - Other Structures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		
	Repairs & Maintenance - Machinery & Other Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,310,000.00	1,310,000.00		
5021305002	Repairs & Maintenance - Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	105,000.00	105,000.00		
5021305003	Repairs & Maintenance - ICT Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	25,000.00	25,000.00		As the need arises
5021305011	Repairs & Maintenance - Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	59,530.00	59,530.00		
5021306001	Repairs & Maintenance - Motor Vehicle	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	50,000.00	50,000.00		
5021307000	Repairs & Maintenance - Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	110,000.00	110,000.00		As the need arises
5020399000	Procurement of Other Supplies and Materials	Various Offices / Colleges	NO	NP-53.5 Agency-to-Agency	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	5,526,090.00	5,526,090.00		Supplies not available in PS-DBM will be procured outside via shopping or small value procurement; STF and IGP Fund
5029902000	Printing and Publication Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	893,400.00	893,400.00		
5020501000	Postage and Courier Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	66,880.00	66,880.00		
5029903000	Representation Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	308,960.00	308,960.00		
	Rent Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	30,000.00	30,000.00		

5020601001	Awards / Rewards Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	500,000.00	500,000.00		
5020401000	Water Expenses	Various Offices / Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,139,610.00	1,139,610.00		STF and IGP Fund
5020402000	Electricity Expenses	Various Offices / Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	15,687,880.00	15,687,880.00		STF and IGP Fund
5020502000	Telephone Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	192,500.00	192,500.00		STF and IGP Fund
5020503000	Internet Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	2,228,000.00	2,228,000.00		STF and IGP Fund
5021199000	Procurement of Other Professional Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	94,041,600.00	94,041,600.00		To be used for salaries / wages of Part Time Lecturers and others
5021202000	Procurement of Janitorial Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	2,459,020.00	2,459,020.00		To be used for salaries / wages of Job order Workers providing Janitorial Services; STF and IGP Fund
5021203000	Procurement of Security Services	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	7,561,400.00	7,561,400.00		
5021399000	Procurement of Other General Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	38,013,100.00	38,013,100.00		To be used for salaries / wages of Job Orders and others; STF and IGP Fund
5020311001	Procurement of Textbooks and and Instructional Materials	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	42,400.00	42,400.00		
	Insurance Expenses (Vehicles & Buildings)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,375,060.00	3,375,060.00		
5021502000	Fidelity Bond Premium	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	155,360.00	155,360.00		
5020201000	Training Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,242,250.00	3,242,250.00		

5020202000	Scholarship Grants / Expenses	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	4,700,000.00	4,700,000.00		
5020101000	Traveling Expenses-Local	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	844,440.00	844,440.00		
5020102000	Traveling Expenses-Foreign	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	500,000.00	500,000.00		
5020102000	Traveling Expenses-Foreign (Student Mobility)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	500,000.00	500,000.00		
5021103002	Consultancy Services	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	990,000.00	990,000.00		
5029907099	Other Subscription Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	3,936,630.00	3,936,630.00		
5029999099	Other Maintenance and Operating Expenses	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	13,653,410.00	13,653,410.00		
5029906000	Membership Dues and Contribution to Organizations Expense	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	365,800.00	365,800.00		
5060602000	Computer Software	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	4,668,600.00		4,668,600.00	
5060405099	Other Machinery and Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	5,440,544.00		5,440,544.00	
5060405011	Medical Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	919,000.00		919,000.00	
5060405014	Technical and Scientific Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022				Income	12,458,210.00		12,458,210.00	
5060405007	Communication Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	74,000.00		74,000.00	
5060405002	Office Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	831,500.00		831,500.00	

5060403005	Power Supply	Various Offices / Colleges	NO	Direct Contracting	N/A	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	55,680.00		55,680.00		
5060405003	Information and Communication Technology Equipment	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022					Income	8,938,432.00		8,938,432.00	
5060405013	Sports Equipment	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	550,000.00		550,000.00		
5060407001	Furniture and Fixtures	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,571,950.00		1,571,950.00		
5060406001	Motor Vehicle	Various Offices / Colleges	NO	Competitive Bidding	Within FY 2022					Income	1,102,800.00		1,102,800.00	
	Research Council Projects	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	1,196,210.00	1,196,210.00		As the need arises	
	Extension, Programs, Activities and Projects (PAPS)	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	3,911,710.00	3,911,710.00		As the need arises	
	Mandatory Reserve Fund	Various Offices / Colleges	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr.	N/A	1st-4th Qtr.	1st-4th Qtr.	Income	14,363,500.00			As the need arises	
<b>TOTAL PROCUREMENT OF GOODS: ALANGILAN</b>										<b>302,498,490.00</b>	<b>251,524,274.00</b>	<b>36,610,716.00</b>		
<b>GRAND TOTAL: ALANGILAN</b>										<b>302,498,490.00</b>	<b>251,524,274.00</b>	<b>36,610,716.00</b>		

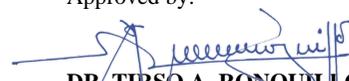
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(By virtue of BoR Resolution No. 135, S. 2022)